

ESKDALE PARISH COUNCIL

BUDGET 25-26

EXPENDITURE	£
Council (Audit fees & ICO)	£325.00
Insurance	£288.00
Subscriptions and sundries	£955.95
Courses	£200.00
Website	£250.00
Staff Costs	£1,996.00
Landscape services	£2,887.00
General Maintenance	£100.00
lengthman	£1,680.00
Projects	£2,000.00
Defibrillator costs	£198.00
footlight maintenance	£120.00

TOTAL EXPENDITURE	<u>£10,999.95</u>
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INCOME	£
Interest	£50.00
Miscellaneous	£33.00

TOTAL INCOME	<u>£83.00</u>
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Less use of reserves	£1,877.08
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PRECEPT	£9,000.00
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