

ESKDALE PARISH COUNCIL

BUDGET SUMMARY 26/27

ESKDALE PARISH COUNCIL				
BUDGET 26-27				
EXPENDITURE				£
Council (Audit fees & ICO)				£685.00
Insurance				£343.00
Subscriptions and sundries				£610.00
Courses				£200.00
Website				£250.00
Staff Costs				£2,060.00
Landscape services				£2,888.00
General Maintenance				£100.00
lengthsman				£1,680.00
Projects				£2,000.00
Defibrillator costs				£220.00
footlight maintenance				£120.00
TOTAL EXPENDITURE				£11,156.00
INCOME				£
Interest				£50.00
Miscellaneous				£214.00
TOTAL INCOME				£264.00
use of reserves				£1,392.00
PRECEPT				£9,500.00
TOTAL INCOME				£11,156.00

